

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Adams County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$14,985,664**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	91.93 %	95.19 %	10	93.55 %	29	32	
% of Funds Disbursed	86.34 %	89.16 %	8	86.03 %	43	45	
Leveraging Ratio for Rental Activities	4.43	7.99	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.94 %	85.59 %	8	81.34 %	31	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.77 %	73.23 %	3	70.65 %	68	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.21 %	83.88 %	8	81.57 %	47	46	
% of 0-30% AMI Renters to All Renters***	37.23 %	47.10 %	9	45.66 %	32	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.08 %	97.45 %	7	96.25 %	33	35	
Overall Ranking:			In State: 8 / 11		Nationally: 57 58		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,050	\$18,479		\$27,146	137 Units	13.90 %	
Homebuyer Unit	\$7,666	\$7,208		\$15,140	547 Units	55.50 %	
Homeowner-Rehab Unit	\$15,806	\$19,884		\$20,860	204 Units	20.70 %	
TBRA Unit	\$5,032	\$2,953		\$3,210	97 Units	9.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,822	\$90,305	\$15,950
State:*	\$80,237	\$89,256	\$20,464
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.2	53.6	56.4	55.6	Single/Non-Elderly:	10.4	22.7	20.6	0.0
Black/African American:	1.5	2.6	3.4	0.0	Elderly:	54.8	0.7	45.1	22.2
Asian:	0.0	1.3	0.5	0.0	Related/Single Parent:	15.6	26.9	13.7	66.7
American Indian/Alaska Native:	0.0	2.2	1.0	0.0	Related/Two Parent:	8.9	42.8	18.6	11.1
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	10.4	6.9	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.7	1.1	0.5	0.0					
ETHNICITY:									
Hispanic	35.6	38.6	37.7	44.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.9	20.8	37.7	22.2	Section 8:	34.1	0.2 [#]		
2 Persons:	14.8	17.9	28.9	11.1	HOME TBRA:	0.7			
3 Persons:	12.6	24.1	12.7	33.3	Other:	14.1			
4 Persons:	6.7	18.5	11.3	22.2	No Assistance:	51.1			
5 Persons:	0.0	10.6	3.9	11.1					
6 Persons:	0.0	6.2	3.4	0.0					
7 Persons:	0.0	1.5	1.5	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 57
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 58
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	82.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	81.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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